

2012

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF SAWYER

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	79,525	6,178	8.898
Debt Service	10-113				
Employee Benefit		9	1,000		
		9			
Special Highway		8	27,245		
Water Utility Fund		8	50,178		
Gas Utility Fund		10	185,683		
Sewer Utility		10	79,058		
Non-Budgeted Funds		11			
Totals		xxxxxx	422,689	6,178	8.898
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					
					Nov 1, 2011 Total Assessed Valuation

694,332

Assisted by:

Patton, Cramer & LaPrad, CHTD

Certified Public Accountants

Address:

113 E 3rd

Pratt, Kansas 67124

Date Attested: Oct. 20 2011

Sherry Kruse
County Clerk

Louis Gass
Lisa Clifton
Eve Mun
Rog. L. L...

Governing Body

CITY OF SAWYER

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>6,195</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,195</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	13,334
5b. Personal Property 2010	- _____	16,125
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>694,332</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>694,332</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>6,195</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>6,195</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	4,762	889	9	19	0
Debt Service					
Employee Benefit	1,433	268	3	6	0
TOTAL	6,195	1,157	12	25	0

County Treas Motor Vehicle Estimate 1,157

County Treasurers Recreational Vehicle Estimate 12

County Treasurers 16/20M Vehicle Estimate 25

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.18676

Recreational Vehicle Factor 0.00194

16/20 Vehicle Factor 0.00404

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water Utility Bond	3/1/1997		5.00	80,000	47,172	3/21 & 9/21	3/21	2,478	1,300	2,416	1,300
Total Revenue Bonds					47,172			2,478	1,300	2,416	1,300
Other:											
Kansas Water Pollution											
Revolving Loan Fund	8/1/07		2.33	157,570	148,348	3/1 & 9/1	3/1	3,787	6,348	3,217	6,513
Total Other					148,348			3,787	6,348	3,217	6,513
Total Indebtedness					195,520			6,265	7,648	5,633	7,813

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Item Purchased							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	58,252	55,949	50,791
Receipts:			
Ad Valorem Tax	5,899	4,762	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	259	250	250
Motor Vehicle Tax	1,083	1,200	889
Recreational Vehicle Tax	18	30	9
16/20M Vehicle Tax			19
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales tax	11,647	11,000	12,000
Gas & Water Sales Tax	1,756	1,800	1,800
Gas & Water Deposits	780	500	500
Franchise Fees	4,378	4,000	5,000
Interest on Idle Funds	523	600	650
Miscellaneous	1,428	1,500	1,500
Does miscellaneous exceed 10% of Total F			
Total Receipts	27,771	25,642	22,617
Resources Available:	86,023	81,591	73,408
Expenditures:			
Salaries & Benefits	9,848	10,000	10,725
Office Supplies	1,939	2,000	2,500
Repairs	2,276	3,000	10,000
Utilities	5,692	6,000	6,500
Contractual Services	7,033	7,000	9,000
Fire Expense	880	500	500
Utility Sales Tax	1,842	1,800	1,800
Gas & Water Deposit Refunds	310	500	500
Capital Outlay			38,000
Neighborhood Revitalization Rebate			
Miscellaneous	254		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	30,074	30,800	79,525
Unencumbered Cash Balance Dec 31	55,949	50,791	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	75,092	83,135	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			79,525
Tax Required			6,117
Delinquent Comp Rate: 0.010			61
Amount of 2011 Ad Valorem Tax			6,178

CITY OF SAWYER

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,207	21,255	23,965
Receipts:			
State of Kansas Gas Tax	3,222	3,210	3,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,222	3,210	3,280
Resources Available:	23,429	24,465	27,245
Expenditures:			
Street Repair and Maint	2,174	500	27,245
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,174	500	27,245
Unencumbered Cash Balance Dec 31	21,255	23,965	0
2010/2011 Budget Authority Amount:	23,359	21,726	

Adopted Budget Water Utility Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	39,280	41,556	29,178
Receipts:			
Charges to Customers	21,634	21,700	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,634	21,700	21,000
Resources Available:	60,914	63,256	50,178
Expenditures:			
Salaries	5,010	7,000	7,000
Repairs	3,338	15,000	5,000
Contractual Services	5,760	6,000	6,000
Electric	1,283	2,000	2,000
Bond Payment Interest	2,383	2,478	2,416
Bond Payment Principal	1,200	1,200	1,300
Clean Drinking Water Fee	186	200	200
Water Protection Fee	198	200	200
Capital Improvements			26,062
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,358	34,078	50,178
Unencumbered Cash Balance Dec 31	41,556	29,178	0
2010/2011 Budget Authority Amount:	55,929	54,378	

CITY OF SAWYER

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	518	48	718
Receipts:			
Ad Valorem Tax	276	1,433	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15	5	5
Motor Vehicle Tax	59	56	268
Recreational Vehicle Tax	1	1	3
16/20M Vehicle Tax			6
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	351	1,495	282
Resources Available:	869	1,543	1,000
Expenditures:			
Social Security	821	800	1,000
Unemployment		25	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	821	825	1,000
Unencumbered Cash Balance Dec 31	48	718	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	889	1,520	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000
Tax Required			0
Delinquent Comp Rate: 0.010			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.010			0
Amount of 2011 Ad Valorem Tax			0

CITY OF SAWYER

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	99,784	100,183	100,683
Receipts:			
Charges to Customers	64,965	65,000	85,000
Interest on Idle Funds			
Miscellaneous	586		
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,551	65,000	85,000
Resources Available:	165,335	165,183	185,683
Expenditures:			
Salaries	4,992	5,000	5,000
Repairs	1,718	1,500	2,000
Purchases	53,388	53,000	65,000
Contractual	5,054	5,000	5,000
Capital Purchases			108,683
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	65,152	64,500	185,683
Unencumbered Cash Balance Dec 31	100,183	100,683	0
2010/2011 Budget Authority Amount:	179,778	204,000	

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	54,085	58,553	63,228
Receipts:			
Charges to Customers	15,846	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,846	16,000	16,000
Resources Available:	69,931	74,553	79,228
Expenditures:			
Repairs	1,123	1,100	10,000
Salaries			5,000
Contractual	120	120	3,000
Sewer Project Principal	6,187	6,348	6,513
Sewer Project Interest	3,565	3,420	3,217
Service Fees	383	337	400
Capital			50,928
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,378	11,325	79,058
Unencumbered Cash Balance Dec 31	58,553	63,228	170
2010/2011 Budget Authority Amount:	65,255	78,135	

2012

NOTICE OF BUDGET HEARING

The governing body of
CITY OF SAWYERwill meet on August 1 2011 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARYProposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	30,074	8.457	30,800	6.498	79,525	6,178	8.898
Debt Service							
		0.393		1.955			
Employee Benefit	821		825		1,000		
Special Highway	2,174		500		27,245		
Water Utility Fund	19,358		34,078		50,178		
Gas Utility Fund	65,152		64,500		185,683		
Sewer Utility	11,378		11,325		79,058		
Non-Budgeted Funds							
Totals	128,957	8.850	142,028	8.453	422,689	6,178	8.898
Less: Transfers	0		0		0		
Net Expenditure	128,957		142,028		422,689		
Total Tax Levied	6,194		6,195		xxxxxxxxxxxxxxxx		
Assessed Valuation	698,833		732,810		694,332		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	50,472	48,372	47,172
Other	157,570	154,535	148,348
Lease Purchase Principal	0	0	0
Total	208,042	202,907	195,520

*Tax rates are expressed in mills

Barbara Short
City Official Title: City Clerk

Legal Notice

Legal Notice

Legal Notice

(First Published in the Pratt Tribune July 19, 2011)it

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
CITY OF SAWYER
will meet on August 1 2011 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the minimum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	30,074	8.457	30,800	6.498	79,525	6,178
Debt Service						
Employee Benefit	821	0.393	825	1.955	1,000	
Special Highway	2,174		500		27,245	
Water Utility Fund	19,358		34,078		50,178	
Gas Utility Fund	65,132		64,500		185,683	
Sewer Utility	11,378		11,325		79,058	
Non-Budgeted Funds						
Totals	128,957	8.850	142,028	8.453	422,689	6,178
Less: Transfers	0		0		0	
Net Expenditure	128,957		142,028		422,689	
Total Tax Levied	6,194		6,195		694,332	
Assessed Valuation	698,833		732,810			

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	50,472	48,372	47,172
Other	157,570	134,535	148,348
Lease Purchase Principal	0	0	0
Total	208,042	202,907	195,520

*Tax rates are expressed in mills

City Official Title: City Clerk

Help Wanted

Help Wanted

Help Wanted

offer a sample of people to